

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Collier County

State: FL

PJ's Total HOME Allocation Received: \$4,570,309

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>79.66</div> %	<div>91.58</div> %	<div>27</div>	<div>93.41</div> %	<div>4</div>	<div>3</div>	
% of Funds Disbursed	<div>66.22</div> %	<div>81.84</div> %	<div>27</div>	<div>84.68</div> %	<div>6</div>	<div>4</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>7.09</div>	<div>27</div>	<div>4.72</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>0.00</div> %	<div>78.82</div> %	<div>28</div>	<div>80.76</div> %	<div>0</div>	<div>0</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>0.00</div> %	<div>55.62</div> %	<div>29</div>	<div>68.18</div> %	<div>0</div>	<div>0</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>75.03</div> %	<div>28</div>	<div>80.32</div> %	<div>0</div>	<div>0</div>	
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>37.20</div> %	<div>26</div>	<div>45.16</div> %	<div>0</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>0.00</div> %	<div>96.79</div> %	<div>28</div>	<div>95.04</div> %	<div>0</div>	<div>0</div>	
Overall Ranking:			In State: <div>29</div> / <div>29</div>		Nationally: <div>1</div> <div>1</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$0</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>0</div> Units	<div>0.00</div> %	
Homebuyer Unit	<div>\$9,333</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>15</div> Units	<div>7.80</div> %	
Homeowner-Rehab Unit	<div>\$15,245</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>73</div> Units	<div>38.00</div> %	
TBRA Unit	<div>\$6,842</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>104</div> Units	<div>54.20</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$164,109	\$21,862
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	26.7	27.4	43.3	Single/Non-Elderly:	0.0	20.0	12.3	29.8
Black/African American:	0.0	20.0	42.5	24.0	Elderly:	0.0	13.3	49.3	14.4
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	40.0	19.2	49.0
American Indian/Alaska Native:	0.0	0.0	1.4	1.0	Related/Two Parent:	0.0	26.7	16.4	5.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.7	1.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	2.9					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	53.3	28.8	28.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	20.0	35.6	39.4	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	20.0	27.4	15.4	HOME TBRA:	0.0			
3 Persons:	0.0	26.7	11.0	14.4	Other:	0.0			
4 Persons:	0.0	20.0	2.7	12.5	No Assistance:	0.0			
5 Persons:	0.0	6.7	15.1	10.6					
6 Persons:	0.0	0.0	5.5	3.8					
7 Persons:	0.0	6.7	2.7	1.9					
8 or more Persons:	0.0	0.0	0.0	1.9	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County

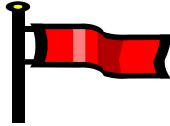
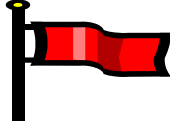
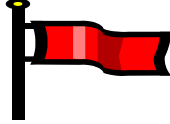
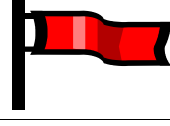
State: FL

Group Rank: 1
(Percentile)

State Rank: 29 / 29 PJs

Overall Rank: 1
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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